



2017 IMPACT REPORT



Dear Friends,

Welcome to our 2017 Impact Report! At Specialty Family Foundation, we seek to alleviate the conditions that lead to persistent poverty. With humility, we understand this mission is not accomplishable under the roof of our headquarters. Instead, we must find and measure our “impact” in the heroic work and results of those we invest through, as well as in the partnerships and relationships we rely upon and learn from in our community.

We hope as you look through this report that you are able to find your place in it. For if you are reading this note, chances are you are part of the impact this report articulates; we are proud of you and organizations like yours.

Our programs are inspired by the faith, values, and passions of our co-founders, Dr. James P. and Mrs. Joan C. Peter. Like them, we see the tremendous challenges faced by the most marginalized in our midst and the inspiring dignity and courage with which they bear these burdens. In honor of our founders and on behalf of our Board of Directors and entire team, we extend our immeasurable gratitude to the heroes whose results are sprinkled throughout this report. You show us that for every daunting need in our community, the solution exists in the form of a person or group of action.

Deborah A Estes
Chairperson

Joseph B. Womac
President





CATHOLIC EDUCATION



2017 marked a year of continued support of SFF's capacity building school DMD grants; increased investment in the capacity of strategic partners; collaboration with local and national funding groups; expanded academic projects; and continued progress toward SFF's identified Roadmap goals (strategic goals) by focusing on schools that are most ready with tactics that have proven to be successful. 20 Catholic Elementary Schools received direct grant funding in 2017. Of those 20 schools, 10 (50%) have received strategic Roadmap investments.

New initiatives and collaborations include the San Gabriel Pastoral Region School Initiative led by Bishop Dave O'Connell, the National Marketing Research Project & funder's convening, the local funder's convening Leadership Innovation Committee, the expanded capacity of LMU's iDEAL Institute, and a partnership with the Catholic Education Foundation (CEF) to administer SFF's high school scholarship program.

2017 IMPACT BY THE NUMBERS

2.3% Enrollment Increase

The total enrollment increase in 2017 reported by current capacity building grantees compared to a 1.5% decrease across the diocese.

St. Aloysius School added 38 students for an increase of **18%**. They attribute this to their increasing reputation within their community for being a welcoming school of academic excellence & a strong social media presence.

6.6% Revenue Increase

Current school capacity building grantees reported an average 1 year increase in revenue totaling approximately \$900,000.

73% Student Growth

8 SFF supported schools have implemented school-wide personalized Blended Learning curriculum models. Every Blended Learning school grantee tested above the 50% SGP in both school-wide math and reading standardized tests. SFF is currently funding an independent study of academic results for all participating Blended Learning schools in the diocese

Immaculate Conception students scored an average student growth percentile rank of 73% (SGP) in their 2nd year of the LMU Blended Learning pilot program.

100% of Elementary Schools

in the Los Angeles Archdiocese have access to the School Data Snapshot to tell their academic, demographic and financial story.

The Catholic Schools Collaborative (CSC) 8 school Accounting Pilot was completed. As a result, the Archdiocese launched a new Accounting Initiative building on the learnings from the CSC project. Through our grant supporting the CSC's SIMPLE project, 4 grantee schools are participating in a financial literacy program.

360 Scholarships

James B. Peter High School Scholarships were awarded to **349** students totaling \$390,000 in funding from this program. Through a new pilot partnership, the Catholic Education Foundation administered the scholarship distribution process to 30 Catholic high schools. Since the inception of this program in 2010, **703** students have received over \$1 million in scholarship funding.

11 children from 4 families benefited from full tuition scholarships through the Joan C. Peter Memorial Scholarship Fund.

2017 Catholic Education Grantees

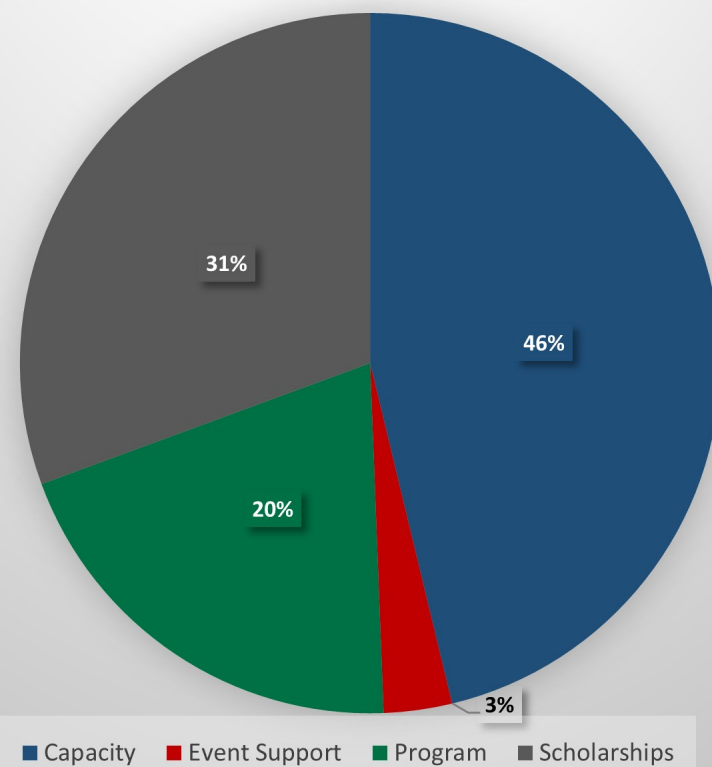
SCHOOLS

Ascension
Dolores Mission
Guardian Angel
Holy Name of Jesus
Immaculate Conception
Junípero Serra High School
Nativity
Our Lady of the Holy Rosary
Our Lady of Peace
Resurrection
Sacred Heart
Saint Anne
Saints Peter and Paul
Santa Isabel
St. Aloysius
St. Columbkille
St. Gertrude
St. Michael
St. Odilia
St. Patrick
St. Raphael

PARTNERS

Art Trek
Catholic Education Foundation
Catholic Schools Collaborative
Department of Catholic Schools
Executive Service Corps
Los Angeles Philharmonic
Loyola Marymount University, School of Education
San Gabriel Pastoral Region
Skirball Cultural Center
Society of St. Vincent De Paul, Circle V Ranch Camp
Southern California Grantmakers
The Association of Catholic Student Councils (TACSC)
Vision of Hope

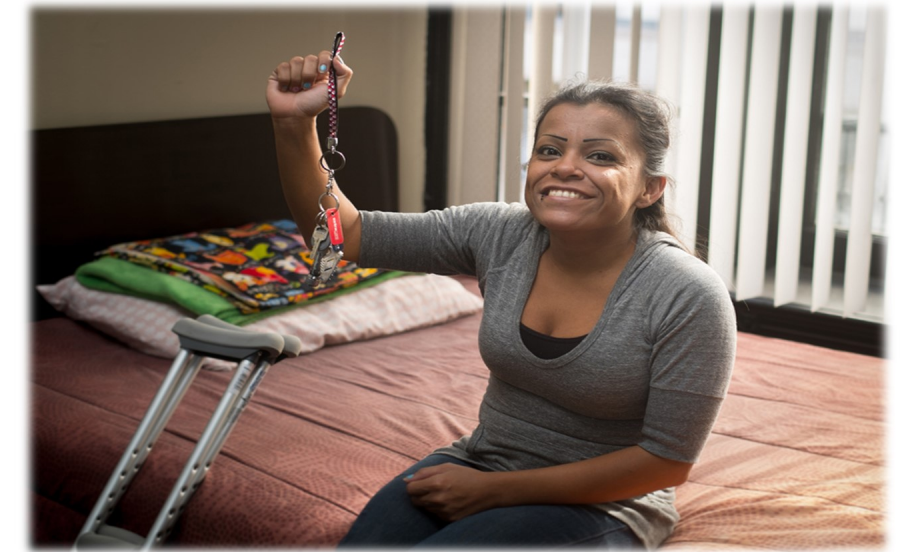
Catholic Education
2017 Giving by Funding Area





POVERTY AND COMMUNITY INTERVENTION

In 2017, our eighth year of giving in this program area, Specialty Family Foundation awarded \$250,000 in support of organizations that strive to break the intergenerational poverty cycle – conditions of homelessness, hunger and food insecurity, health and medical services, gang intervention, and job training. This year’s funding contributes to the Foundation’s history of over \$2 million in giving towards our Poverty and Community Intervention (PCI) program area. While Specialty Family Foundation has traditionally supported ten programs annually at \$25,000 each, we enter 2018 with an opportunity for program growth with a forecasted budget of \$300,000.



2017 IMPACT BY THE NUMBERS

\$2.1 million

in grants awarded since inception

261,000 Meals

served to individuals and families by grantees providing food security

7,603 Adults

served through homeless support programs

1,134 Homeless Youth

received care and support services

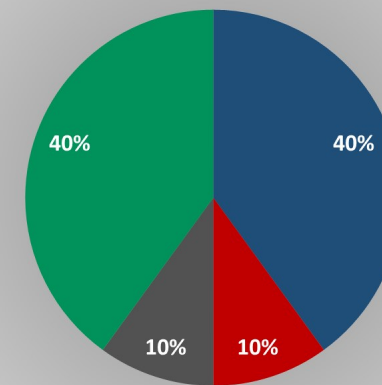
371 Individuals

received job training and career counseling services

26,490 Unduplicated Individuals

received full medical services

Poverty and Community Intervention 2017 Giving by Funding Area



■ Food Security ■ Gang Prevention
 ■ Health & Medical ■ Homeless Support



2017 PCI Grantees

- Children’s Bureau
- Homeboy Industries
- Safe Place for Youth
- St. Francis Center
- St. Joseph Center
- St. Vincent Meals on Wheels
- Step Up on Second
- The Midnight Mission
- The People Concern
- Venice Family Clinic
- Westside Food Bank



SUBSTANCE USE TREATMENT INITIATIVE

2017 marked Specialty Family Foundation's ninth year of continued support in the area of Substance Use Treatment. With this year's funding of \$302,500, the Foundation's history of giving in this program area has grown to \$4.9 million.

Furthermore, the Joan C. Peter Memorial Scholarship program, which combines the goals of addressing substance use in families and supporting Catholic Education, granted roughly \$60 thousand in support of four SHIELDS families, consisting of seven elementary students attending St. Aloysius and four students at Junípero Serra High School.



"I couldn't be more appreciative and thankful for a foundation like SFF that has given my kids the Hope to get a better education and Faith that they can get far as long as they work and fight hard to keep on going with their education."

Maria, JCP Mother of 4

2017 SATI Grantees

HealthRIGHT 360
Prototypes
SHIELDS for Families



2017 IMPACT BY THE NUMBERS

\$4.9 million

in grants awarded since inception

23 Clients and 57 Family Members

served through HealthRIGHT 360's Families Are Coming Together (FACT) program, with 11 clients transferred to safe housing, and 10 clients and 19 family members having graduated.

254 Youth

participated in SHIELDS for Families Heros and Sheros program, of which 59 seniors graduated high school and 38 were accepted into a four-year college or university.

488 Women and 109 Children

served through Prototypes' Mother and Child Residential program with an 80% program completion rate.